

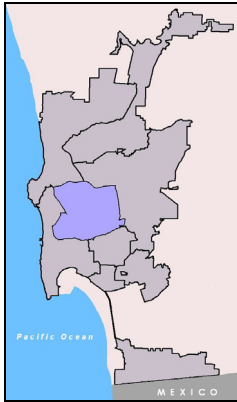
## Park & Recreation

### Other Parks

#### 29-622.0 Kearny Mesa Park Pool Building Improvements

**Council District:** 6

**Community Plan:** Kearny Mesa



**Description:** This project will provide a number of improvements to the pool building at Kearny Mesa Community Park.

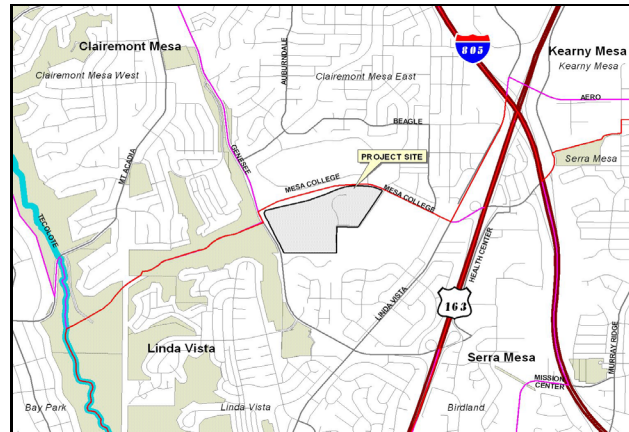
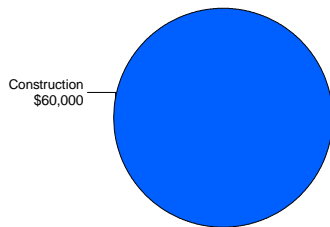
**Justification:** This project will provide necessary upgrades to the pool's concrete deck, safety groove deck, shower hardware and painting the building.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Work is scheduled to be completed in Fiscal Year 2004.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 50	39,022	20,978					
Total	39,022	20,978					
Work Codes	C	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 50							60,000
Total							60,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: [dsharpe@sanidiego.gov](mailto:dsharpe@sanidiego.gov)

Phone: 619-525-8261

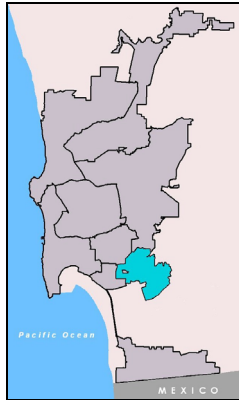
## Park & Recreation

### Other Parks

#### 29-592.0 Keiller Neighborhood Park - Comfort Station

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for design and construction of a comfort station at Keiller Neighborhood Park.

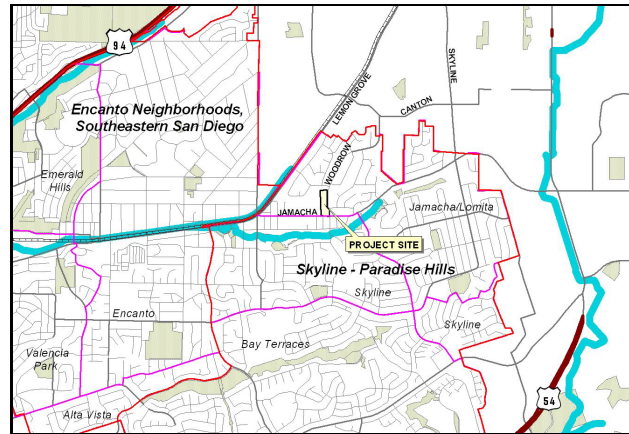
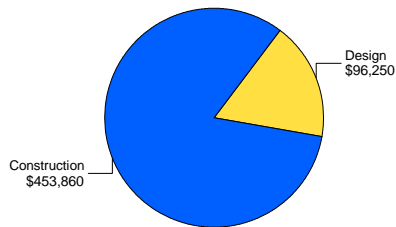
**Justification:** This project provides restrooms for neighborhood park users.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The project schedule is contingent upon receipt of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FDGRNT DF			153,860				
STATE C5		147,750					
Unidentified Funding				248,500			
<b>Total</b>		<b>147,750</b>	<b>153,860</b>	<b>248,500</b>			
Work Codes		CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FDGRNT DF							153,860
STATE C5							147,750
Unidentified Funding							248,500
<b>Total</b>							<b>550,110</b>
Work Codes							

Contact: Deborah Sharpe

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Phone: 619-525-8261

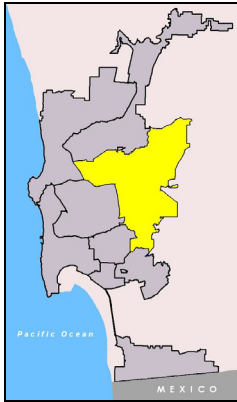
## Park & Recreation

### Other Parks

#### 29-655.0 Kumeyaay Elementary School - Joint Use Improvements

**Council District:** 7

**Community Plan:** Tierrasanta



**Description:** This project provides for the design and construction of a running track and multi-use ballfields on approximately three acres of property to be leased from the San Diego Unified School District for joint use purposes.

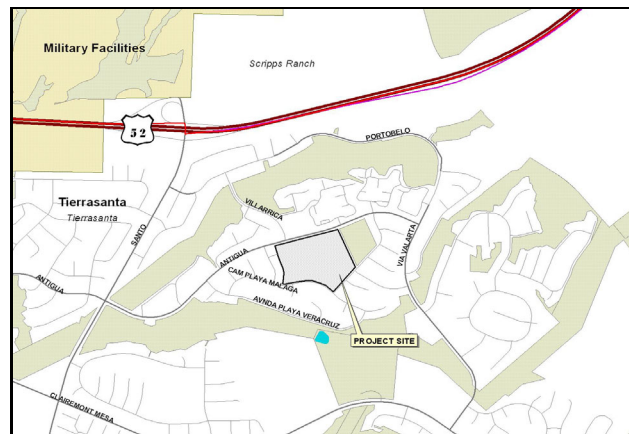
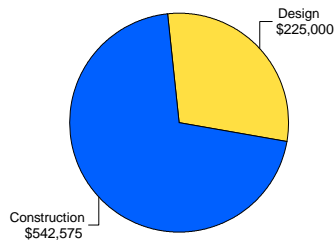
**Justification:** This project will meet the school's and the community's athletic and recreational needs.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Tierrasanta Community Plan, and it is in conformance with the Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 07	28,102	494,098		131,800			
P/P			18,575				
PRIV DN		45,000					
STATE DF		50,000					
<b>Total</b>	<b>28,102</b>	<b>589,098</b>	<b>18,575</b>	<b>131,800</b>			
Work Codes	D	CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 07							654,000
P/P							18,575
PRIV DN							45,000
STATE DF							50,000
<b>Total</b>							<b>767,575</b>
Work Codes							

Contact: Deborah Sharpe

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Phone: 619-525-8261

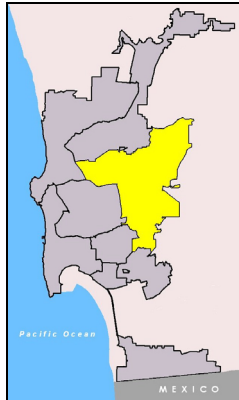
## Park & Recreation

### Other Parks

#### 29-671.0 Kumeyaay Lake Berm Replacement

**Council District:** 7

**Community Plan:** Mission Trails Regional Park



**Description:** This project provides for the design and reconstruction of a berm on the Kumeyaay Lake at the Mission Trails Regional Park. The lake provides habitat for a variety of resident and migratory waterfowl as well as other riparian birds.

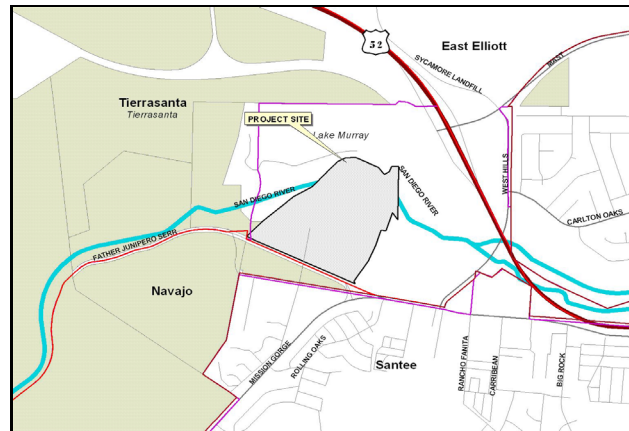
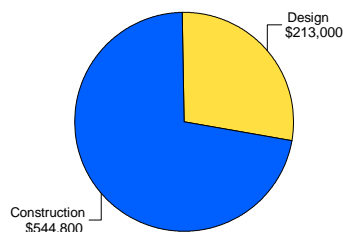
**Justification:** The berm was breached during the 1995-1996 rainy season. Since that time, the San Diego River has been flowing through the Kumeyaay Lake accumulating sediment in the lakes and lowering the water table of the adjacent CalTrans State Route 52 wetlands mitigation to detrimental levels. This has caused an increase in invasive water hyacinth within the lakes. The hyacinths are washed down the river from upstream areas. This plant is foreign to this area and spreads quickly in the slow moving flows. Water hyacinth can choke a lake with its prodigious rhizomatous reproduction if unchecked. It can consume the available waterborne oxygen, which can lead to fish kills.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mission Trails Regional Park Master Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction will be scheduled contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
EGF	16,155	8,845					
MISTR	85,000						
Unidentified Funding				103,000	544,800		
<b>Total</b>	<b>101,155</b>	<b>8,845</b>		<b>103,000</b>	<b>544,800</b>		
Work Codes	D	D		D	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
EGF							25,000
MISTR							85,000
Unidentified Funding							647,800
<b>Total</b>							<b>757,800</b>
Work Codes							

Contact: Mark Marney

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Phone: 619-525-8242



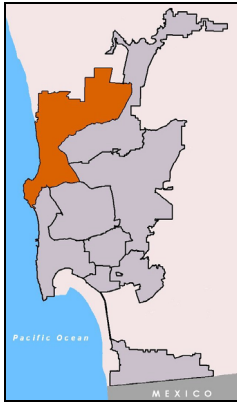
## Park & Recreation

### Other Parks

#### 29-495.0 La Jolla Cove - Comfort Station Improvements

**Council District:** 1

**Community Plan:** La Jolla



**Description:** This project provides for an upgraded family-style restroom that complies with Americans with Disabilities Act (ADA) requirements.

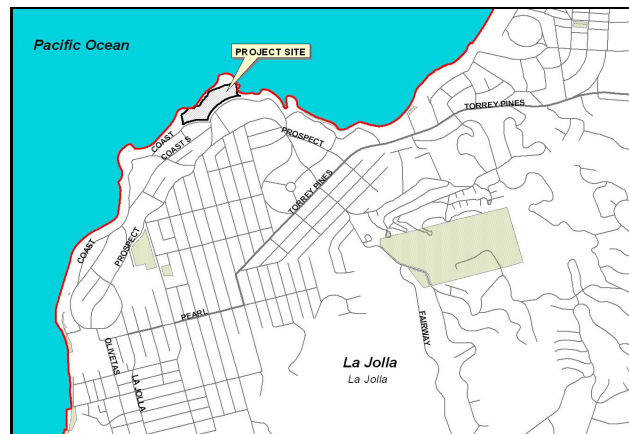
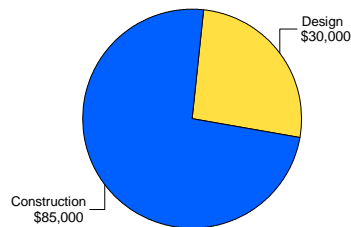
**Justification:** The existing shower facilities are inadequate. A family restroom allows a child to be accompanied by a family member to ensure the child's safety.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to be completed in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2005, due to seasonal construction requirements in the coastal area.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI	45,076	69,924					
Total	45,076	69,924					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							115,000
Total							115,000
Work Codes							

Contact: Alex Garcia

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Phone: 619-533-3843

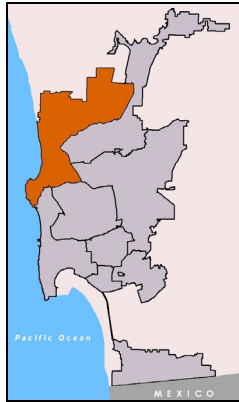
## Park & Recreation

### Other Parks

#### 29-537.0 La Jolla Valley Bike Path

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project will provide for the design and construction of a 1.7-mile bike path from Camino Ruiz to Black Mountain Road through open space granted to the City.

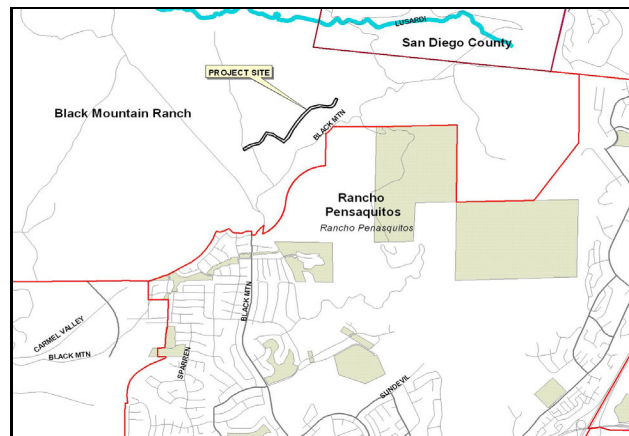
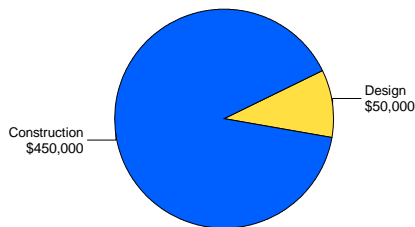
**Justification:** The Black Mountain Ranch Community Plan requires this facility as an extraordinary benefit to the residents of the City.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and the Carmel Mountain Ranch Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** This project will be designed and constructed during Phase I development of Black Mountain Ranch. Design is scheduled in Fiscal Year 2010, and construction is scheduled in Fiscal Year 2011.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV BM							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV BM		50,000	450,000				500,000
Total		50,000	450,000				500,000
Work Codes		D	C				

Contact: Mark Marney

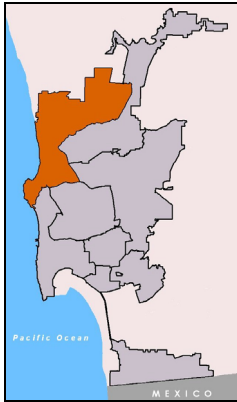
E-Mail: [mmarney@sandiego.gov](mailto:mmarney@sandiego.gov)

Phone: 619-525-8242

**Park & Recreation**  
**Other Parks**  
**29-536.0 La Jolla Valley Trail**

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project will provide for the design and construction of a 3.6-mile multi-purpose unpaved trail, meeting state trail standards, within the open space to be granted to the City by Black Mountain Ranch. The trail will extend from the City limits to Black Mountain Park.

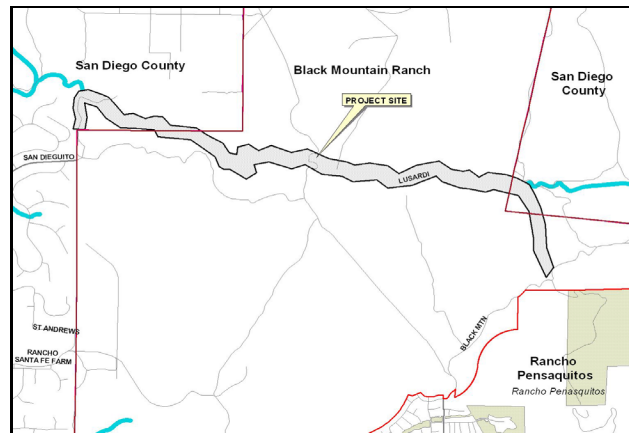
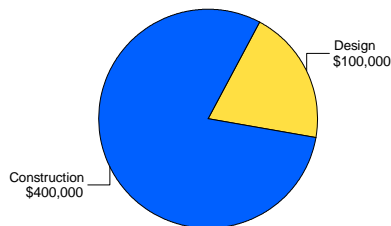
**Justification:** The trail is required by the Black Mountain Ranch Development Agreement under terms of extraordinary benefits.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and the Carmel Mountain Ranch Master Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** This trail will be designed and constructed during construction of Phase I of the Black Mountain Ranch development. Design is scheduled for Fiscal Year 2010, and construction is scheduled for Fiscal Year 2011.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV BM							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV BM		100,000	400,000				500,000
Total		100,000	400,000				500,000
Work Codes		D	C				

Contact: Mark Marney

E-Mail: [mmarney@sandiego.gov](mailto:mmarney@sandiego.gov)

Phone: 619-525-8242

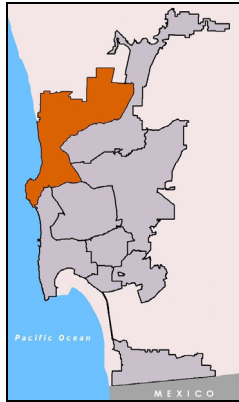
## Park & Recreation

### Other Parks

#### 29-538.0 La Jolla Valley Trail - North Loop

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project will provide for the design and construction of a 6.6-mile trail, meeting state standards, located along the northern and western City boundary and southerly to the La Jolla Valley Trail.

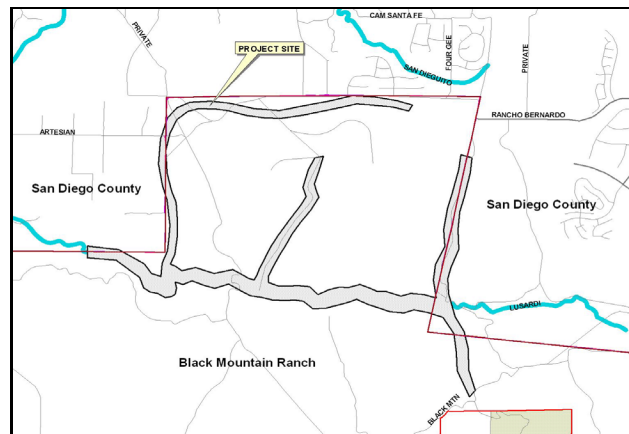
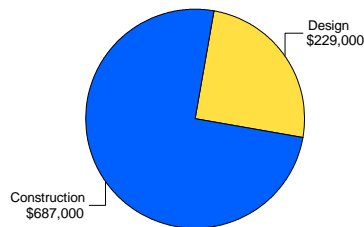
**Justification:** The trail is required by the Black Mountain Ranch Development Agreement under terms of extraordinary benefits.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and the Black Mountain Ranch Development Agreement, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to begin in Fiscal Year 2008, and construction is scheduled to begin in Fiscal Year 2010.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV BM							50,000
Total							50,000
Work Codes							D
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV BM	110,000	110,000	646,000				916,000
Total	110,000	110,000	646,000				916,000
Work Codes	D	CD	C				

Contact: Mark Marney

E-Mail: [mmarney@sandiego.gov](mailto:mmarney@sandiego.gov)

Phone: 619-525-8242

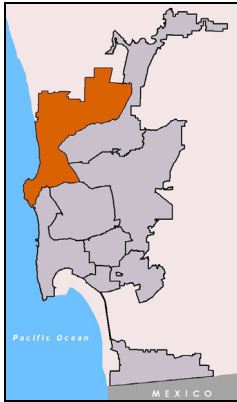
## Park & Recreation

### Other Parks

#### 29-539.0 La Jolla Valley Trail - South Loop

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project will provide for the design and construction of 6.2 miles of trail designed to state standards along the western and southern boundary of Black Mountain Ranch.

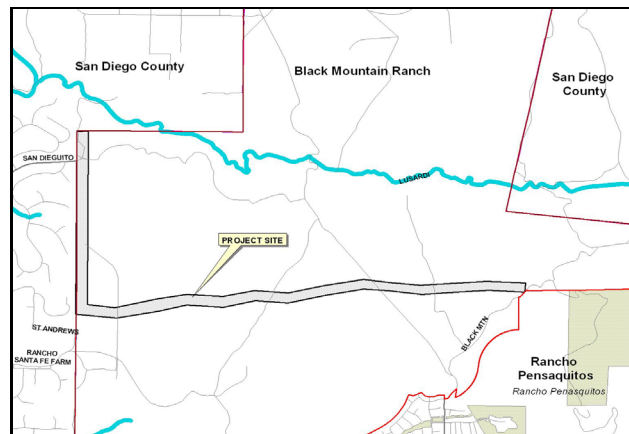
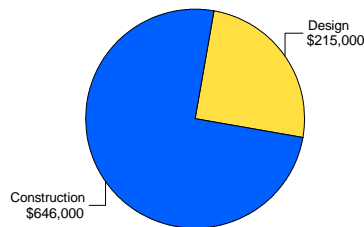
**Justification:** The trail is required by the Black Mountain Ranch Development Agreement under terms of extraordinary benefits to the residents of the City.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch Community Plan and the Black Mountain Ranch Development Agreement, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to begin in Fiscal Year 2010, and construction is scheduled to begin in Fiscal Year 2012.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV BM							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV BM		215,000		646,000			861,000
Total		215,000		646,000			861,000
Work Codes		D		C			

Contact: Mark Marney

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Phone: 619-525-8242

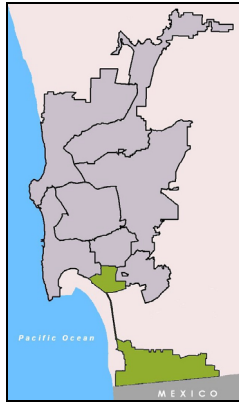
## Park & Recreation

### Other Parks

#### 29-657.0 La Mirada Elementary School - Joint Use Improvements

**Council District:** 8

**Community Plan:** San Ysidro



**Description:** This project provides for the turfing of approximately 3.7 acres of decomposed granite fields, installation of running track, relocation of the play area, installation of a softball field, relocation of play equipment, and relocation of the existing school garden for joint use purposes.

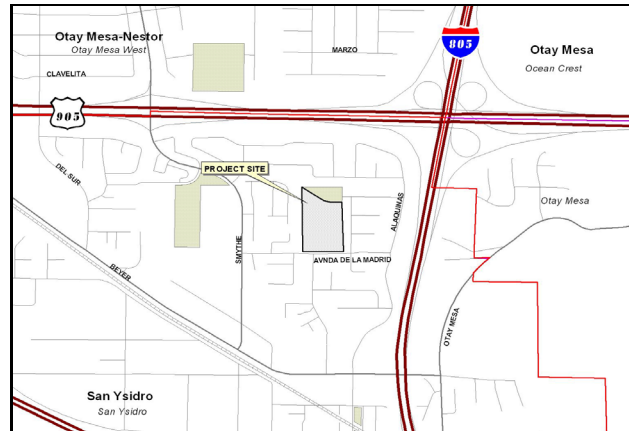
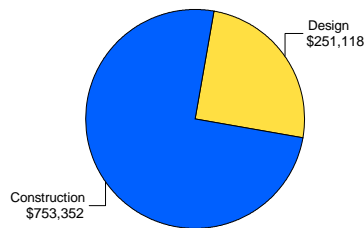
**Justification:** This project will meet the athletic and recreational needs of the community and provide development of the school site to supplement park acreage.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the San Ysidro Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design will continue in Fiscal Year 2004. Construction, for Phase I, which includes a multi-use field and running track, is scheduled to begin in Fiscal Year 2004. Design and construction of Phase II, which includes a softball field, will be scheduled when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
P/P		173,000					
STATE 66	86,947	291,053					
Unidentified Funding				453,470			
<b>Total</b>	<b>86,947</b>	<b>464,053</b>		<b>453,470</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
P/P							173,000
STATE 66							378,000
Unidentified Funding							453,470
<b>Total</b>							<b>1,004,470</b>
Work Codes							

Contact: Deborah Sharpe

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Phone: 619-525-8261



# Park & Recreation

## Other Parks

### 29-856.0 Ladera Street Stairs Rehabilitation

**Council District:** 2

**Community Plan:** Peninsula

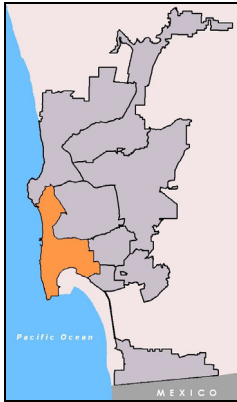
**Description:** This project provides for a beach access staircase at Ladera Street in Sunset Cliffs area of Point Loma.

**Justification:** This project will rehabilitate the beach access staircase at Ladera Street.

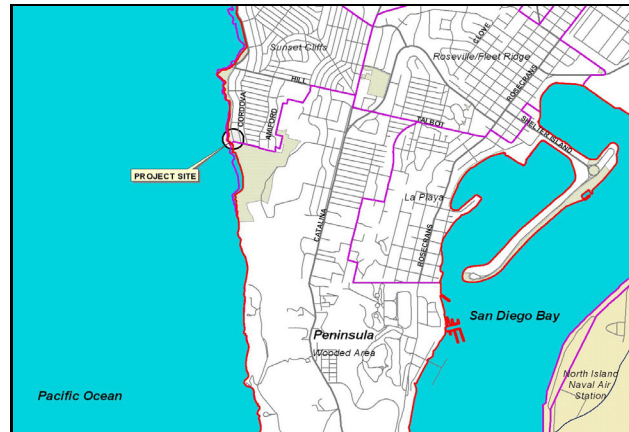
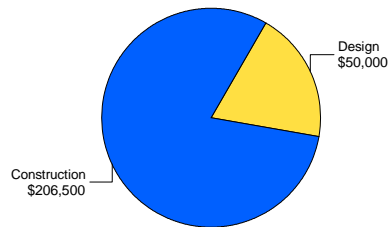
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004.



**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF		31,500					
STATE 20	66,190	58,810					
STATE DF			100,000				
<b>Total</b>	<b>66,190</b>	<b>90,310</b>	<b>100,000</b>				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							31,500
STATE 20							125,000
STATE DF							100,000
<b>Total</b>							<b>256,500</b>
Work Codes							

Contact: Mark Marney

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Phone: 619-525-8242

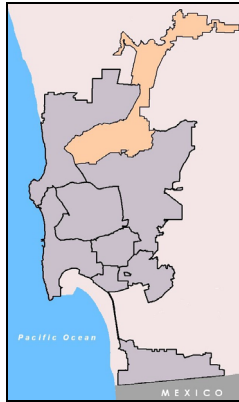
## Park & Recreation

### Other Parks

#### 29-403.0 Lakeview Neighborhood Park - Comfort Station

**Council District:** 5

**Community Plan:** Miramar Ranch North



**Description:** This project provides for a pre-fabricated comfort station at this existing neighborhood park to replace portable restrooms.

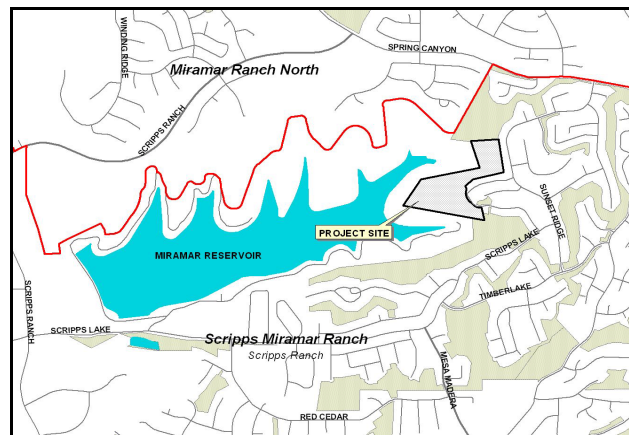
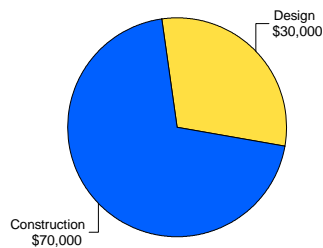
**Justification:** This project will satisfy community desires for a permanent comfort station.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Miramar Ranch North Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKFEE SM	33,754	66,246					
Total	33,754	66,246					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKFEE SM							100,000
Total							100,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

## Park & Recreation

### Other Parks

#### 29-847.0 Linda Vista Community Park - Security Lights

**Council District:** 5

**Community Plan:** Linda Vista



**Description:** This project provides for security lighting to create a safe environment for park users.

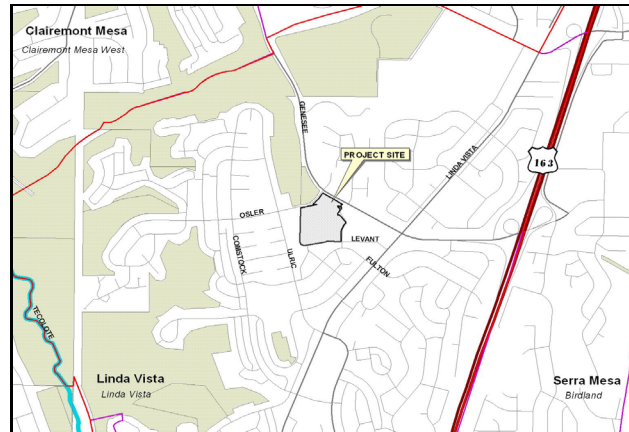
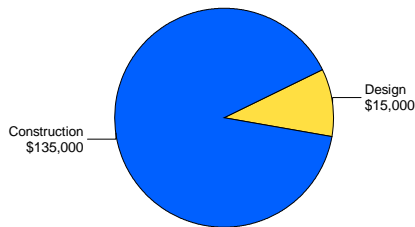
**Justification:** This project will improve safety at the park.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 48	40,385	109,615					
Total	40,385	109,615					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 48							150,000
Total							150,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

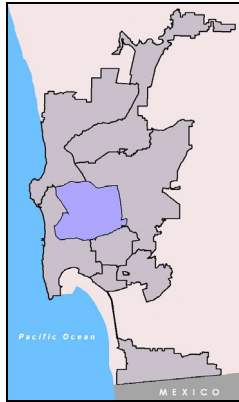
## Park & Recreation

### Other Parks

#### 29-469.0 Lindbergh Neighborhood Park - Comfort Station

**Council District:** 6

**Community Plan:** Kearny Mesa



**Description:** This project will provide modifications to the existing comfort station to meet federal Americans with Disabilities Act (ADA) requirements for accessibility.

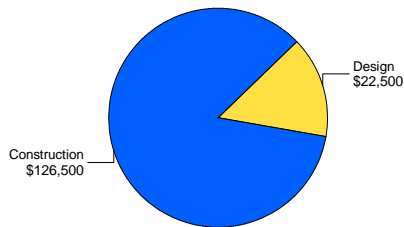
**Justification:** This project will provide modifications to the existing comfort station to meet federal Americans with Disabilities Act (ADA) requirements for accessibility.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	6,000	62,000					
DIF 02	81,000						
<b>Total</b>	<b>87,000</b>	<b>62,000</b>					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							<b>68,000</b>
DIF 02							<b>81,000</b>
<b>Total</b>							<b>149,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: [hmotamani@sanidiego.gov](mailto:hmotamani@sanidiego.gov)

Phone: 619-533-3041

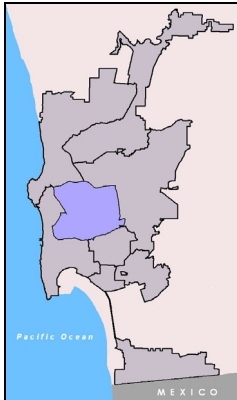
## Park & Recreation

### Other Parks

#### 29-470.0 Lindbergh Neighborhood Park - Play Area Upgrade

**Council District:** 6

**Community Plan:** Kearny Mesa



**Description:** This project provides for the expansion and upgrade of the existing play area to accommodate all ages and abilities.

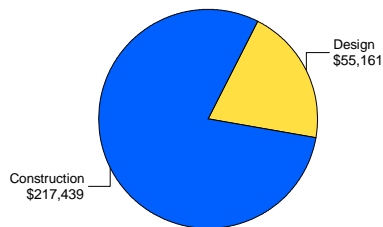
**Justification:** This project will provide a play area upgrade to meet new state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF							
STATE L6	113,530	1,470					
STATE TB	157,600						
Unidentified Funding							
<b>Total</b>	<b>271,130</b>	<b>1,470</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							
STATE L6							115,000
STATE TB							157,600
Unidentified Funding							
<b>Total</b>							<b>272,600</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

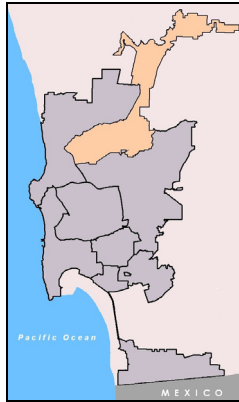
## Park & Recreation

### Other Parks

#### 29-607.0 Maddox Neighborhood Park Off Leash Area

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for an off-leash area for dogs and Americans with Disabilities Act (ADA) park improvements at Maddox Neighborhood Park.

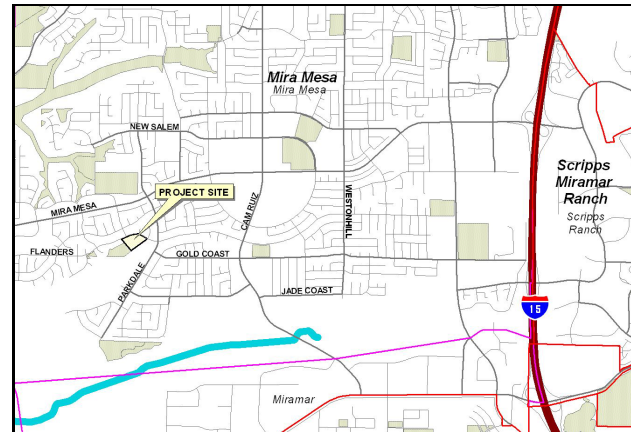
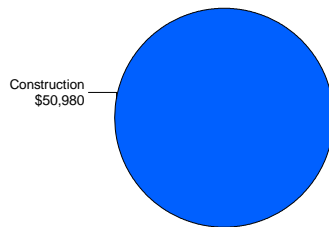
**Justification:** This project will provide improvements as a result of Council action.

**Operating Budget Effect:** The operating budget effect will be determined.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Construction is scheduled to be completed in Fiscal Year 2004.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	30,000		5,000				
OCITY IN	2,000						
P/P	12,580						
PRKFEE MW	1,400						
<b>Total</b>	<b>45,980</b>		<b>5,000</b>				
Work Codes	C		C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							35,000
OCITY IN							2,000
P/P							12,580
PRKFEE MW							1,400
<b>Total</b>							<b>50,980</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

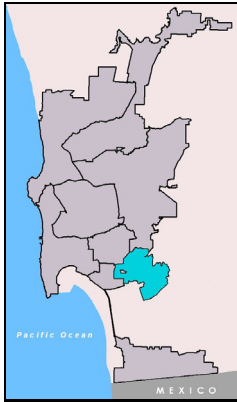


## Park & Recreation Other Parks

### 29-518.0 Martin Luther King Community Park - North Tot Lot Upgrade

**Council District:** 4

**Community Plan:** Southeastern San Diego



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment and accessible path will comply with state and federal safety and accessibility guidelines.

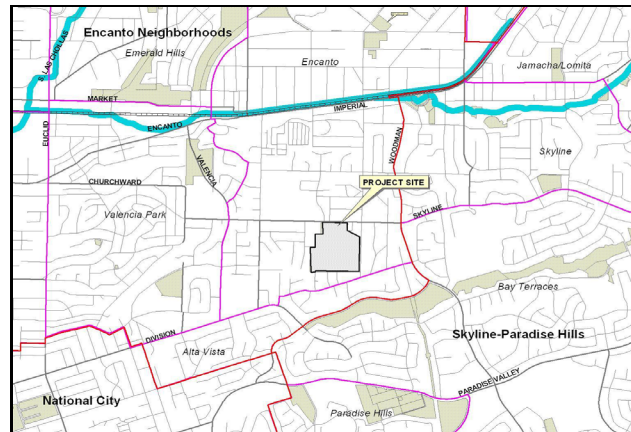
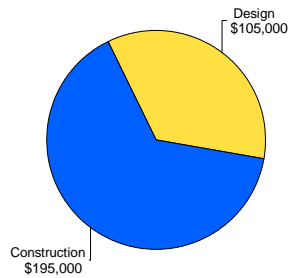
**Justification:** This project will provide a play area, which will be fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction will be scheduled contingent upon receipt of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKFEE VP			3,169				
STATE DF			296,831				
Total			300,000				
Work Codes			CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKFEE VP							3,169
STATE DF							296,831
Total							300,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

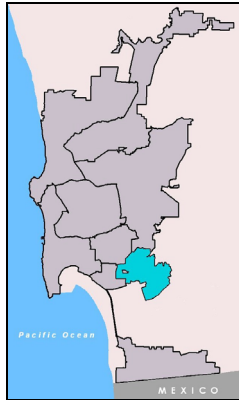
## Park & Recreation

### Other Parks

#### 29-479.0 Martin Luther King, Jr. Community Park - Senior Center

**Council District:** 4

**Community Plan:** Southeastern San Diego



**Description:** This project provides for an 12,500-square-foot senior resource center at Martin Luther King, Jr. Community Park. The senior resource center will disseminate information on nutrition and various services and will provide recreational, educational, and intergenerational activities.

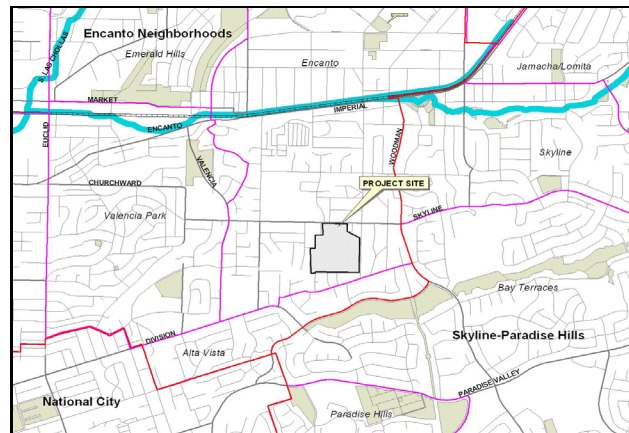
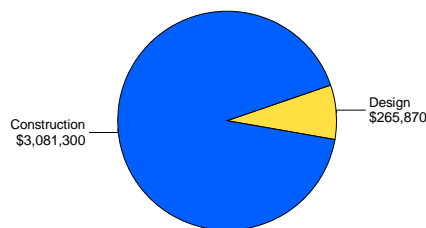
**Justification:** This project will provide educational and recreational resources to the community.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 1999 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2004 and will continue when the remaining funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOTH	16,061	36,309					
CDBG		717,790					
STATE 43		440,000					
STATE ML	205,800						
Unidentified Funding				1,931,210			
<b>Total</b>	<b>221,861</b>	<b>1,194,099</b>		<b>1,931,210</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							52,370
CDBG							717,790
STATE 43							440,000
STATE ML							205,800
Unidentified Funding							1,931,210
<b>Total</b>							<b>3,347,170</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

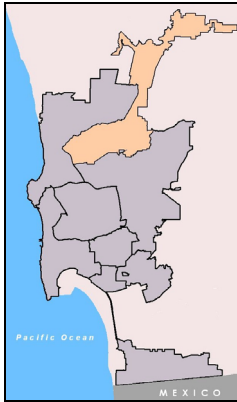
## Park & Recreation

### Other Parks

#### 29-587.0 McAuliffe Neighborhood Park - Tot Lot Upgrade

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for the upgrade of the tot lot and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

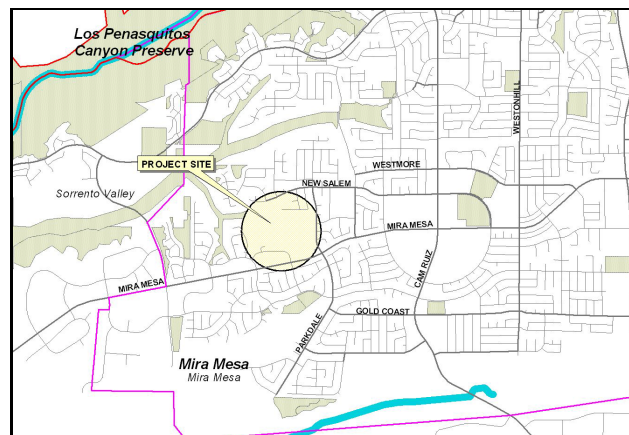
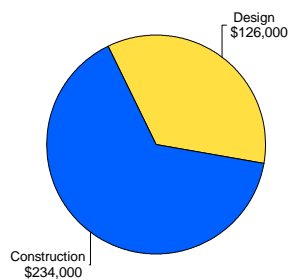
**Justification:** This project will provide a tot lot that is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01		20,000	90,000				
OTHER MM		36,000					
P/P		36,000					
STATE 86	57,472	120,528					
Unidentified Funding							
<b>Total</b>	<b>57,472</b>	<b>212,528</b>	<b>90,000</b>				
Work Codes	D	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							110,000
OTHER MM							36,000
P/P							36,000
STATE 86							178,000
Unidentified Funding							
<b>Total</b>							<b>360,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

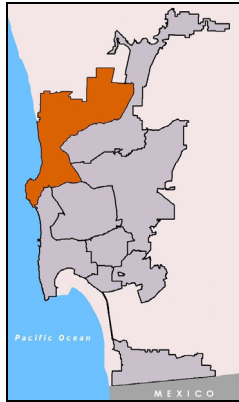
## Park & Recreation

### Other Parks

#### 29-540.0 McGonegal Canyon Neighborhood Park Acquisition

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch



**Description:** This project will provide for the acquisition, design and construction of a five-useable-acre neighborhood park adjacent to an elementary school.

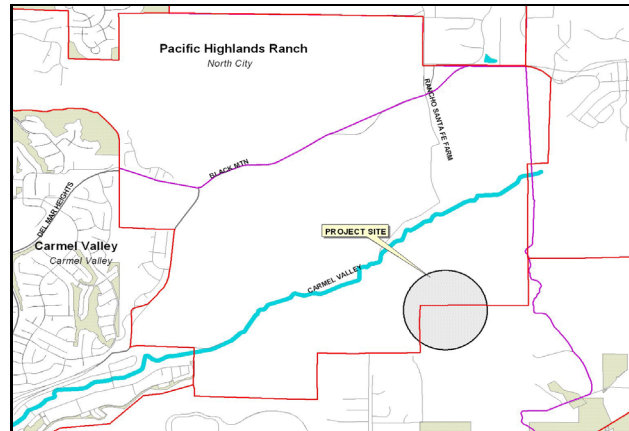
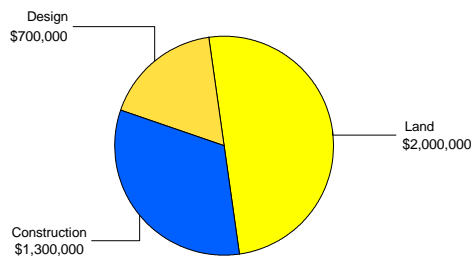
**Justification:** The City's Progress Guide and General Plan standards require that a neighborhood park of five acres, located adjacent to an elementary school, serve 3,500 to 5,000 residents.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Highlands Ranch Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition and design are scheduled to begin in Fiscal Year 2012. Construction is scheduled to begin in Fiscal Year 2013. The schedule of the project is dependent upon the actual rate of development within the Pacific Highlands Ranch community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 11							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 11				2,700,000	1,300,000		4,000,000
Total				2,700,000	1,300,000		4,000,000
Work Codes				DL	C		

Contact: Mark Marney

E-Mail: [mmarney@sanidgo.gov](mailto:mmarney@sanidgo.gov)

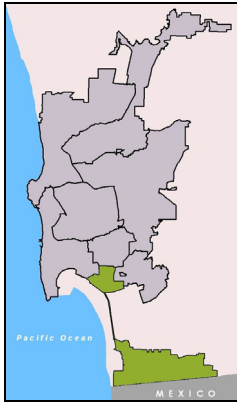
Phone: 619-525-8242

## Park & Recreation Other Parks

### 29-505.0 Memorial Community Park - Play Area Upgrade

**Council District:** 8

**Community Plan:** Southeastern San Diego



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

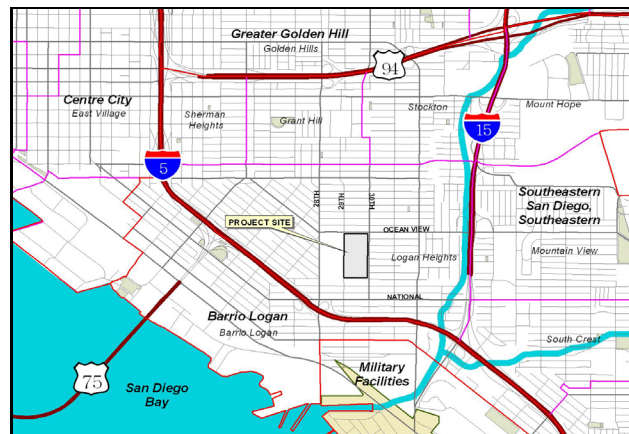
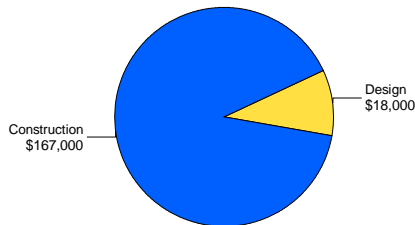
**Justification:** This project will provide a play area which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF		35,000					
STATE 30	8,294	41,706					
STATE 62	29,897	70,103					
<b>Total</b>	<b>38,191</b>	<b>146,809</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							35,000
STATE 30							50,000
STATE 62							100,000
<b>Total</b>							<b>185,000</b>
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sandiego.gov](mailto:agarcia@sandiego.gov)

Phone: 619-533-3843

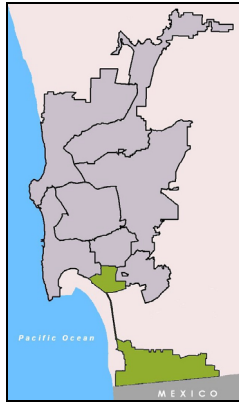
## Park & Recreation

### Other Parks

#### 29-515.0 Memorial Community Park - Skateboard Park

**Council District:** 8

**Community Plan:** Southeastern San Diego



**Description:** This project will provide an in-ground concrete skate park in the vicinity of Memorial Community Park.

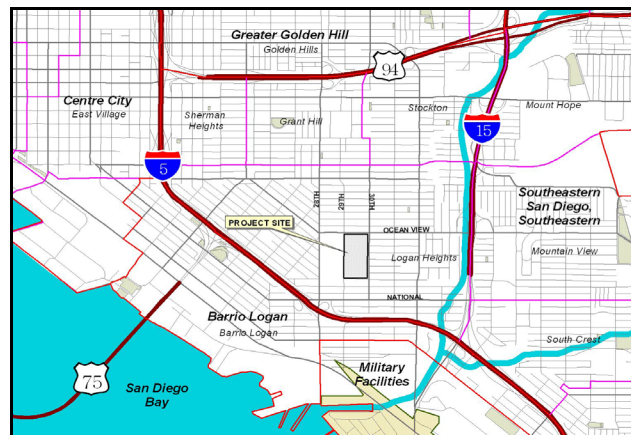
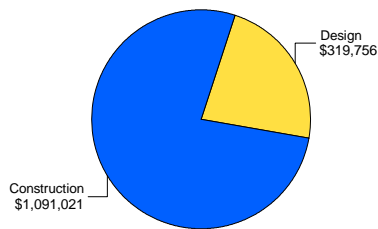
**Justification:** This project will provide additional recreational opportunity for the community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	150,000						
CITYGF	291,777						
DIF 24	140,000						
OTHER ED	123,061	130,939					
PRKFEE DD	30,000						
STATE 81	545,000						
<b>Total</b>	<b>1,279,838</b>	<b>130,939</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							150,000
CITYGF							291,777
DIF 24							140,000
OTHER ED							254,000
PRKFEE DD							30,000
STATE 81							545,000
<b>Total</b>							<b>1,410,777</b>
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sandiego.gov](mailto:agarcia@sandiego.gov)

Phone: 619-533-3843



## Park & Recreation

### Other Parks

#### 29-414.0 Mesa Verde Neighborhood Park - Play Area Improvements

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for renovation of the existing play area to meet new state safety regulations and federal accessibility requirements.

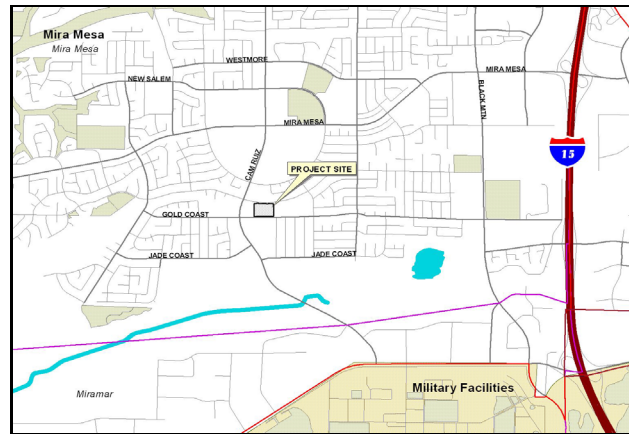
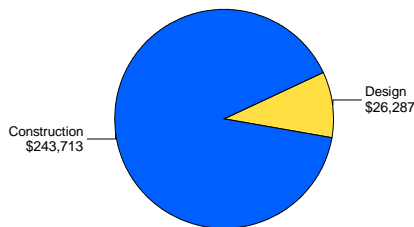
**Justification:** This project will bring the existing play area into conformance with state safety regulations and Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	176,000						
OTHER MM	45,643	1,357					
P/P	33,609	13,391					
<b>Total</b>	<b>255,252</b>	<b>14,748</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							176,000
OTHER MM							47,000
P/P							47,000
<b>Total</b>							<b>270,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

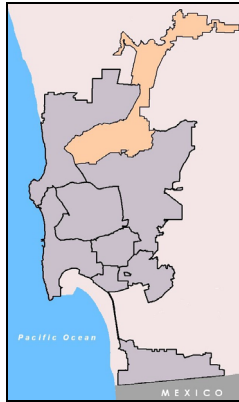
## Park & Recreation

### Other Parks

#### 29-633.0 Mesa Viking Neighborhood Park - Play Area Upgrade

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

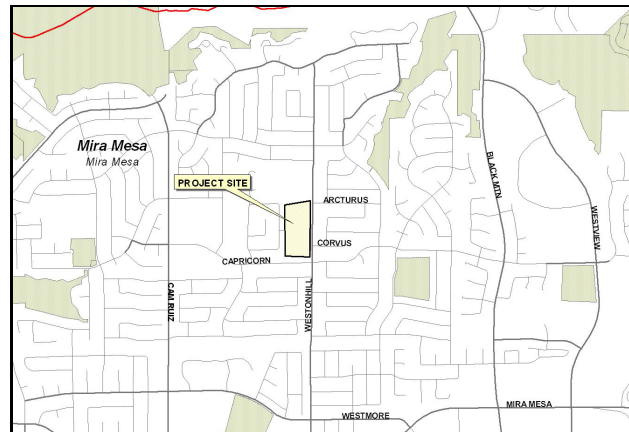
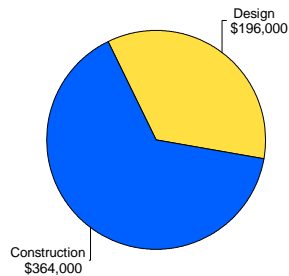
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003, and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	69,767	280,233					
OTHER MM		59,000					
P/P		59,000					
Unidentified Funding				92,000			
<b>Total</b>	<b>69,767</b>	<b>398,233</b>		<b>92,000</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							350,000
OTHER MM							59,000
P/P							59,000
Unidentified Funding							92,000
<b>Total</b>							<b>560,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

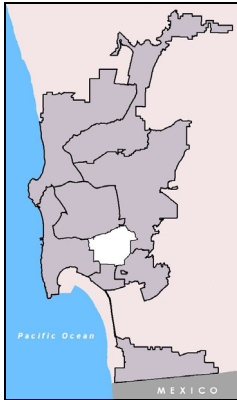
## Park & Recreation

### Other Parks

#### 29-846.0 Mid-City Parkland Acquisition

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for the acquisition of parkland within the Mid-City area.

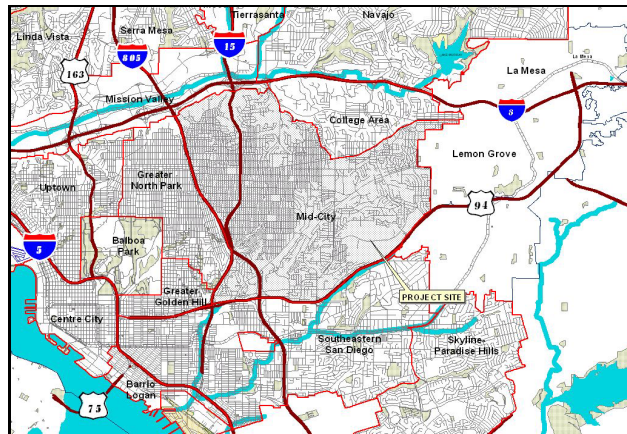
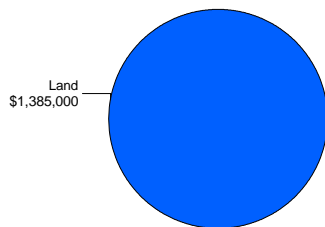
**Justification:** This project will contribute to satisfying the park acreage requirements, per the City's Progress Guide and General Plan, in this densely populated community.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of acquisition.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition will be scheduled upon receipt of funding.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 37		1,246,697					
STATE 38		138,303					
Total		1,385,000					
Work Codes		L					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 37							1,246,697
STATE 38							138,303
Total							1,385,000
Work Codes							

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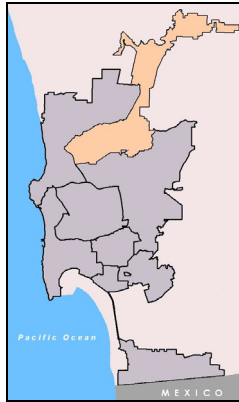
## Park & Recreation

### Other Parks

#### 29-593.0 Mira Mesa Community Park - Sports Field Lighting

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides recreation level lighting for ballfields 1 and 3 at Mira Mesa Community Park.

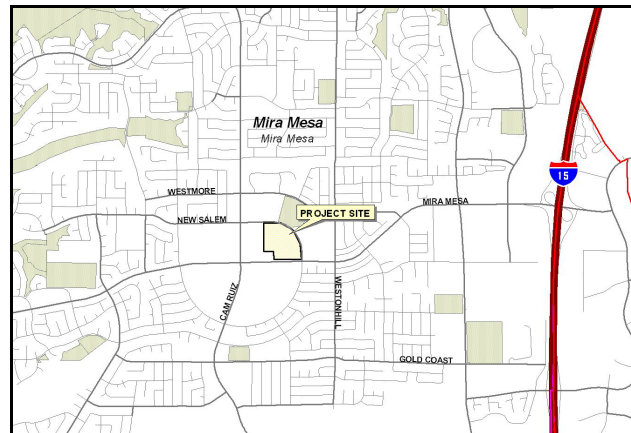
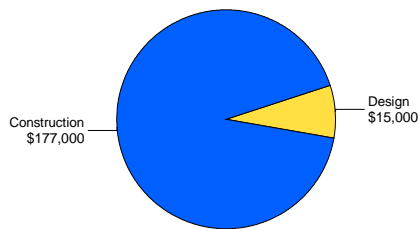
**Justification:** This project will provide a sports field lighting upgrade at Mira Mesa Community Park to accommodate a number of league activities.

**Operating Budget Effect:** The operating budget will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
OCITY IN	11,000						
OTHER MM	30,000						
P/P	121,471	29,529					
<b>Total</b>	<b>162,471</b>	<b>29,529</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
OCITY IN							11,000
OTHER MM							30,000
P/P							151,000
<b>Total</b>							<b>192,000</b>
Work Codes							

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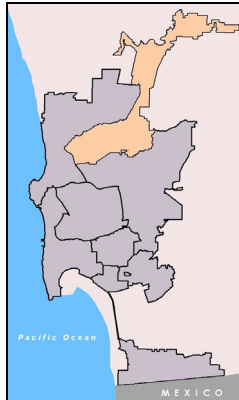
## Park & Recreation

### Other Parks

#### 29-738.0 Mira Mesa Community Park #3 (Hourglass Field) - Dev. Phase II - Field House

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for a field house on five acres of college district land. Previous improvements included development of a lighted sports field, comfort station, open play areas, picnic facilities, parking area and an aquatic complex. The initial development include 25 acres of a 30-acre site.

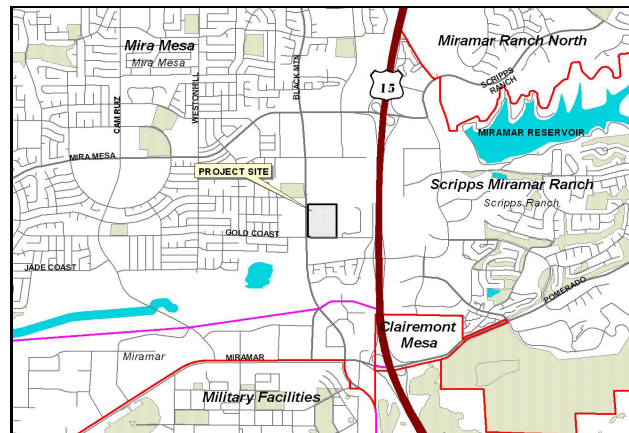
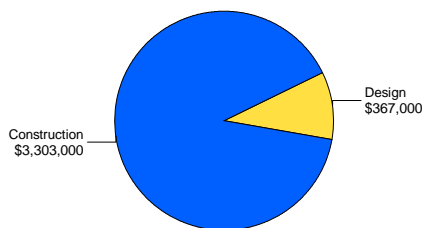
**Justification:** This project accommodates facilities benefit planning for ultimate community build-out.

**Operating Budget Effect:** The operating budget will be determined upon completion of the design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002, and will continue in Fiscal Year 2004. Construction will be scheduled upon identification of funding. The schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	218,627	1,522,873					
Unidentified Funding				1,928,500			
<b>Total</b>	<b>218,627</b>	<b>1,522,873</b>		<b>1,928,500</b>			
Work Codes	D	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							1,741,500
Unidentified Funding							1,928,500
<b>Total</b>							<b>3,670,000</b>
Work Codes							

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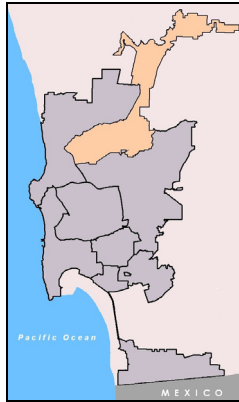
## Park & Recreation

### Other Parks

#### 29-425.0 Mira Mesa Community Park Sr. Citizens Center Parking Lot Expansion

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for additional parking spaces (36) in the existing parking lot (125 spaces) and related modifications at the community park.

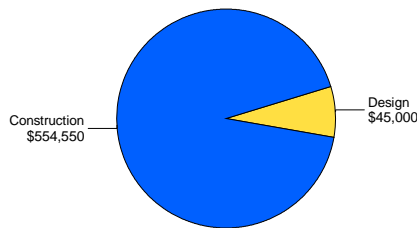
**Justification:** This project will provide additional parking spaces for the convenience of senior citizens and other park users.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2001 and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004, contingent upon availability of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG		115,000					
OCITY IN		50,000					
OTHER MM	88,845	61,155					
P/P		149,550					
Unidentified Funding				135,000			
<b>Total</b>	<b>88,845</b>	<b>375,705</b>		<b>135,000</b>			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							<b>115,000</b>
OCITY IN							<b>50,000</b>
OTHER MM							<b>150,000</b>
P/P							<b>149,550</b>
Unidentified Funding							<b>135,000</b>
<b>Total</b>							<b>599,550</b>
Work Codes							

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## Park & Recreation

### Other Parks

#### 29-436.0 Mira Mesa Community Recreation Building

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for a 15,000 square foot recreation building to serve the Mira Mesa community at a site to be determined.

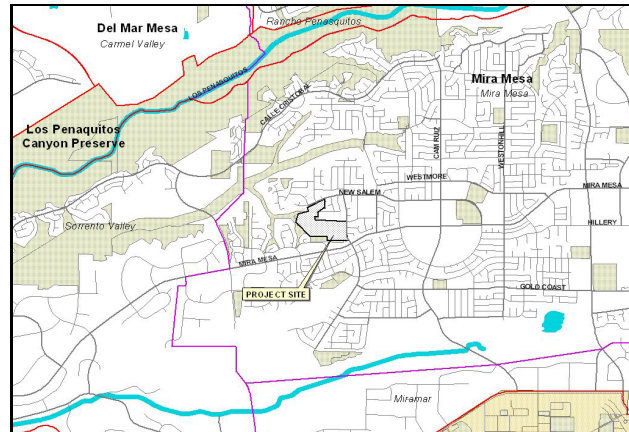
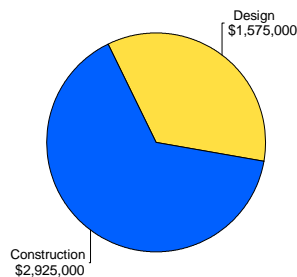
**Justification:** The community plan indicates the need for additional community parks in the Mira Mesa community. This project provides for a recreation building to supplement the activity of the park.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community, as well as the outcome of the environmental review process for CIP 29-727.0, Winterwood Lane (Christa McAuliffe) Community Park Development, Phase II. This project is being considered for relocation from the Christa McAuliffe Community Park to the Mira Mesa Community Park to expand existing recreation facilities.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01		780,000	2,340,000	1,380,000			
Total		780,000	2,340,000	1,380,000			
Work Codes		D	CD	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							4,500,000
Total							4,500,000
Work Codes							

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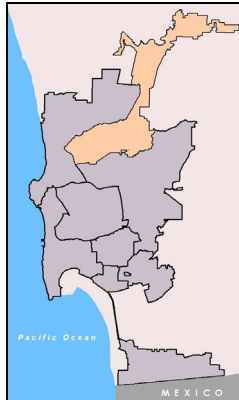
## Park & Recreation

### Other Parks

#### 29-770.0 Mira Mesa Community Swimming Pool

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for a community swimming pool to serve the Mira Mesa community at a site to be determined.

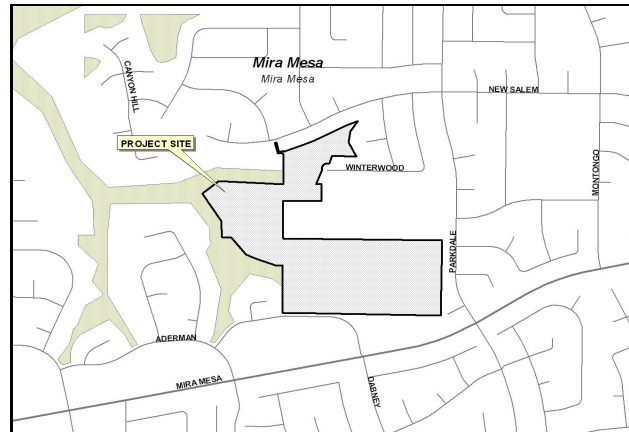
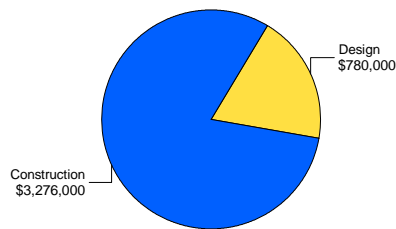
**Justification:** The City's Progress Guide and General Plan standards indicate that a community swimming pool should serve a resident population of 50,000 or more within a radius of two miles. This project will satisfy the General Plan Standards.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction will be scheduled contingent upon the rate of development and fees collected in the community, as well as the outcome of the environmental review process for CIP 29-727.0, Winterwood Lane (Christa McAuliffe) Community Park Development, Phase II. This project is being considered for relocation from the Christa McAuliffe Community Park to the Mira Mesa Community Park.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01		780,000		819,000	2,457,000		
Total		780,000		819,000	2,457,000		
Work Codes		D		C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							4,056,000
Total							4,056,000
Work Codes							

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